



HELPING TO MAKE ELLIS COUNTY HEALTHIER

At Ennis Regional Medical Center, our goal is to improve the health of our community and to deliver the best healthcare available in Ellis County. With the help of our dedicated physicians, employees, volunteers and board members, along with your continued support, feedback and encouragement, we continue our passionate pursuit of excellence.

Delivering quality healthcare worth staying home for is the single most important contribution we make as an organization. We do this by ensuring a safe place to come when you need health services...making sure we get you to the correct facility in a safe and timely manner for the services we don't provide here in Ennis...ensuring our employees a great place to work...and ensuring our physicians have quality resources available to treat their patients.

There are many other ways we make a positive impact on the communities we serve. Here are a few of the other ways we are making a difference.

More than \$1.8 million in capital improvements

In 2009 we completed over 13,600 square feet of physician office suite build-outs in our new Medical Office Building. This involved seven new office suites and one expansion/remodel. We also completed a major technology upgrade with the installation of digital mammography in our radiology department. This finishes our complete digital upgrade as we completed the PACS installation as well as our 64-slice CT upgrade and installation in 2007-2008. In addition, we expanded our cardiac services, utilizing our new cardiac CT imaging machine and advanced technologist training.

We have also made a huge investment in recruiting physicians and seeding new businesses here in town. To date our Physician Recruitment Initiative has yielded the addition of 20 new jobs to Ennis by way of physician office personnel since its launch in 2007.

We invested More than \$1.8 million in our facilities last year which, in addition to the above, included technology replacement, information technology additions/updates, and routine facility upkeep and maintenance.

Contributing to our local tax base

Last year, Ennis Regional Medical Center paid over \$605,118 in taxes that have helped to support our city, county and state. This included sales taxes as well as property taxes. These dollars help to support local schools, development of roads, recruitment of business and industry, and other needed services.

Helping those in need

Ennis Regional Medical Center provided more than \$36.6 million in uncompensated care last year, which included the amounts not covered by government-sponsored programs such as Medicare and Medicaid. This amount includes \$10.2 million for charity care and bad debts, incurred as we cared for many people without sufficient resources.

Adding to the medical staff

In 2009, Ennis Regional Medical Center has had one of the most successful physician recruiting campaigns in years. We added 11 new physicians to our highly respected medical staff, including specialists in radiology, anesthesiology, pediatrics, pathology, orthopaedic surgery and sports medicine, family medicine and pulmonology. In January 2010, we added Dr. James Smith, General Surgeon, who joined us from Lawrence, Kansas.

One of our community's major employers

With an annual payroll of more than \$12.1 million and 220 employees, Ennis Regional Medical Center is one of the largest employers in the region. We thank you for choosing Ennis Regional Medical Center for your healthcare needs. With your support, together we can make an even greater hospital and a healthier community.



David Anderson, CEO
Ennis Regional Medical Center



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Ennis Regional Medical Center is part of LifePoint Hospitals®, a leading hospital company focused on providing quality healthcare services close to home. Through its subsidiaries, LifePoint operates 48 acute-care facilities in 17 states. With a mission of "Making Communities Healthier," LifePoint is the sole community hospital provider in 44 of the communities it serves. More information about the Company, which is headquartered in Brentwood, Tennessee, can be found on its website LifePointHospitals.com.



COMMUNITY BENEFIT REPORT

Charity and other uncompensated care	\$36,623,947
Includes unpaid cost of Medicare and Medicaid as well as charity care and bad debts	
Community benefit programs	\$852,514
Financial contributions	\$5,044
Health professionals education	\$22,027
Physician recruitment.....	\$825,443
Taxes paid	\$605,118
Property and other taxes	\$255,555
Local sales tax.....	\$67,657
State sales tax.....	\$281,906

2009 TOTAL **\$38,081,579**

In addition, the hospital's payroll of \$12.1 million and capital investments of more than \$1.8 million last year contributed significantly to the community's economic success.

SPONSORSHIPS AND DONATIONS

Ennis Regional Medical Center and our employees are pleased to have been able to support the following activities and organizations during the past year:

- Advanced Drainage System Employee Health Education
- Austin Elementary Parent Teacher Organization
- Bowie Elementary Parent Teacher Organization
- Chamber of Commerce
- Ellis County employee educational series
- Ellis County Employee Health Fair
- Ennis Golden Circle Activity Center
- Ennis High School Athletic Department
- Ennis High School Softball team
- Ennis High School Sports Medicine Program
- Ennis High School Sports Physicals
- Ennis Lady Lions
- Ennis Lionbackers
- Ennis Noon Lions
- Ennis Public Theatre
- Greater Ennis United Way
- Helping Hands of Ennis
- Impact Ennis
- JTEKT Employee Health Education
- Sam Houston Elementary School

Ennis Regional Medical Center provided a site for clinical rotations for both Navarro Community College LVN nursing students and Trinity Valley Community College RN nursing students. Twenty-two students from both programs utilize ERMC in both the fall and spring semesters.

Thirty Ennis High School Health Occupation Students utilize ERMC twice a week in both the fall and spring as ERMC and EHS collaborate in helping educate the young men and women interested in pursuing health related careers.

"Charity and other uncompensated care" includes the amounts not covered by Medicare and Medicaid as well as charity care and bad debts. "Physician recruitment costs" include recruitment costs and support of new physicians' initial practice establishment in the community. Payroll includes consolidated salaries, wages, benefits and contract labor costs. "Capital investments" include facility expansions/renovations, equipment purchases, technology replacement, information technology additions/updates, and routine facility upkeep and maintenance.